

FY2025 MSFF Allocations and Comparisons to FY2024 MAEP Allocations

BASED ON HB1823

MISSISSIPPI DEPARTMENT OF EDUCATION

5/14/2024

Dist #	District Name	FY2025 Allocation (MSFF)	FY2025 Allocation (PERS Increase)	FY2025 Allocation (Health Increase)	FY25 Total Allocation (MSFF, PERS & Health Insurance Increase)	FY2024 Allocation based on HB1613 (including MAEP, Average Daily Enrollment \$100M & FY23 Teacher & Asst Teacher Pay Raise)	Increase / (Decrease) in Total Allocation from FY2024 to FY2025
4820	ABERDEEN	\$ 6,533,995.02	\$ 22,696.00	\$ 33,699.00	\$ 6,590,390.02	\$ 6,533,995	\$ 56,395
200	ALCORN COUNTY	\$ 21,711,874.29	\$ 59,368.00	\$ 88,150.00	\$ 21,859,392.29	\$ 20,419,424	\$ 1,439,968
300	AMITE COUNTY	\$ 6,421,130.38	\$ 24,488.00	\$ 36,360.00	\$ 6,481,978.38	\$ 6,099,491	\$ 382,488
4821	AMORY	\$ 9,630,722.18	\$ 27,355.00	\$ 40,616.00	\$ 9,698,693.18	\$ 9,451,731	\$ 246,962
400	ATTALA COUNTY	\$ 6,680,365.01	\$ 23,652.00	\$ 35,118.00	\$ 6,739,135.01	\$ 6,680,365	\$ 58,770
5920	BALDWIN	\$ 4,811,051.38	\$ 15,529.00	\$ 23,057.00	\$ 4,849,637.38	\$ 4,811,051	\$ 38,586
2320	BAY ST. LOUIS	\$ 10,683,196.21	\$ 41,569.00	\$ 61,723.00	\$ 10,786,488.21	\$ 10,683,196	\$ 103,292
500	BENTON COUNTY	\$ 7,193,693.95	\$ 21,740.00	\$ 32,280.00	\$ 7,247,713.95	\$ 6,618,668	\$ 629,045
2420	BILOXI	\$ 35,082,809.35	\$ 101,774.00	\$ 151,115.00	\$ 35,335,698.35	\$ 34,408,922	\$ 926,776
5921	BOONEVILLE	\$ 9,595,955.87	\$ 21,740.00	\$ 32,280.00	\$ 9,649,975.87	\$ 8,475,936	\$ 1,174,040
4320	BROOKHAVEN	\$ 15,757,450.60	\$ 56,143.00	\$ 83,361.00	\$ 15,896,954.60	\$ 15,455,477	\$ 441,478
700	CALHOUN COUNTY	\$ 15,490,791.84	\$ 45,989.00	\$ 68,285.00	\$ 15,605,065.84	\$ 13,842,580	\$ 1,762,486
4520	CANTON	\$ 21,023,573.31	\$ 53,634.00	\$ 79,637.00	\$ 21,156,844.31	\$ 18,291,028	\$ 2,865,816
800	CARROLL COUNTY	\$ 5,345,897.19	\$ 15,648.00	\$ 23,235.00	\$ 5,384,780.19	\$ 5,034,135	\$ 350,645
911	CHICKASAW COUNTY CONSOL	\$ 17,129,643.11	\$ 40,017.00	\$ 59,417.00	\$ 17,229,077.11	\$ 14,853,286	\$ 2,375,791
1000	CHOCTAW COUNTY	\$ 8,273,772.97	\$ 30,460.00	\$ 45,228.00	\$ 8,349,460.97	\$ 8,273,773	\$ 75,688
1100	CLAIBORNE COUNTY	\$ 8,135,919.48	\$ 24,488.00	\$ 36,360.00	\$ 8,196,767.48	\$ 7,500,071	\$ 696,696
1420	CLARKSDALE	\$ 15,581,778.39	\$ 34,880.00	\$ 51,790.00	\$ 15,668,448.39	\$ 13,659,297	\$ 2,009,152
614	CLEVELAND	\$ 19,075,555.55	\$ 58,293.00	\$ 86,554.00	\$ 19,220,402.55	\$ 17,288,876	\$ 1,931,526
2521	CLINTON	\$ 32,631,883.53	\$ 83,019.00	\$ 123,268.00	\$ 32,838,170.53	\$ 31,117,297	\$ 1,720,873
1400	COAHOMA COUNTY	\$ 7,471,191.03	\$ 28,669.00	\$ 42,567.00	\$ 7,542,427.03	\$ 6,601,784	\$ 940,643
8111	COFFEENVILLE	\$ 2,788,218.88	\$ 10,512.00	\$ 15,608.00	\$ 2,814,338.88	\$ 2,788,219	\$ 26,120
4620	COLUMBIA	\$ 11,853,987.28	\$ 29,505.00	\$ 43,809.00	\$ 11,927,301.28	\$ 10,813,210	\$ 1,114,092
4420	COLUMBUS	\$ 21,979,361.69	\$ 69,760.00	\$ 103,581.00	\$ 22,152,702.69	\$ 18,666,519	\$ 3,486,184
1500	COPIAH COUNTY	\$ 15,292,712.18	\$ 38,942.00	\$ 57,821.00	\$ 15,389,475.18	\$ 13,884,637	\$ 1,504,838
220	CORINTH	\$ 17,207,307.87	\$ 38,583.00	\$ 57,289.00	\$ 17,303,179.87	\$ 14,081,801	\$ 3,221,379
1600	COVINGTON COUNTY	\$ 16,731,988.50	\$ 56,262.00	\$ 83,539.00	\$ 16,871,789.50	\$ 16,731,989	\$ 139,801
1700	DESOTO COUNTY	\$ 219,628,213.88	\$ 551,273.00	\$ 818,537.00	\$ 220,998,023.88	\$ 205,127,932	\$ 15,870,092
6811	E. TALLAHATCHIE	\$ 5,983,389.64	\$ 18,754.00	\$ 27,846.00	\$ 6,029,989.64	\$ 5,482,119	\$ 547,871
3111	EAST JASPER	\$ 4,994,728.85	\$ 19,590.00	\$ 29,088.00	\$ 5,043,406.85	\$ 4,994,729	\$ 48,678
1211	ENTERPRISE	\$ 6,206,665.99	\$ 18,635.00	\$ 27,669.00	\$ 6,252,969.99	\$ 5,855,067	\$ 397,903
6220	FOREST SEPARATE	\$ 10,591,841.17	\$ 30,341.00	\$ 45,051.00	\$ 10,667,233.17	\$ 9,600,259	\$ 1,066,975
1802	FORREST AHS	\$ 4,229,959.95	\$ 13,498.00	\$ 20,042.00	\$ 4,263,499.95	\$ 3,802,241	\$ 461,259
1800	FORREST COUNTY	\$ 13,973,999.08	\$ 47,423.00	\$ 70,414.00	\$ 14,091,836.08	\$ 13,225,240	\$ 866,596
1900	FRANKLIN COUNTY	\$ 9,402,445.37	\$ 25,204.00	\$ 37,424.00	\$ 9,465,073.37	\$ 8,409,147	\$ 1,055,927
2000	GEORGE COUNTY	\$ 28,850,971.79	\$ 75,016.00	\$ 111,385.00	\$ 29,037,372.79	\$ 25,442,783	\$ 3,594,590
2100	GREENE COUNTY	\$ 11,091,861.25	\$ 36,433.00	\$ 54,096.00	\$ 11,182,390.25	\$ 10,774,043	\$ 408,347
7620	GREENVILLE	\$ 24,721,388.75	\$ 68,088.00	\$ 101,098.00	\$ 24,890,574.75	\$ 21,983,422	\$ 2,907,153
4211	GREENWOOD-LEFLORE CONS	\$ 28,098,482.73	\$ 88,037.00	\$ 130,718.00	\$ 28,317,237.73	\$ 23,630,795	\$ 4,686,443
2220	GRENADA	\$ 27,085,109.85	\$ 82,900.00	\$ 123,091.00	\$ 27,291,100.85	\$ 23,980,789	\$ 3,310,312
2421	GULFPORT	\$ 41,558,960.67	\$ 107,627.00	\$ 159,805.00	\$ 41,826,392.67	\$ 36,836,093	\$ 4,990,300
2300	HANCOCK COUNTY	\$ 25,469,273.08	\$ 73,702.00	\$ 109,434.00	\$ 25,652,409.08	\$ 25,469,273	\$ 183,136
2400	HARRISON COUNTY	\$ 92,014,431.79	\$ 263,512.00	\$ 391,266.00	\$ 92,669,209.79	\$ 84,779,477	\$ 7,889,733
1820	HATTIESBURG	\$ 24,479,793.57	\$ 70,835.00	\$ 105,177.00	\$ 24,655,805.57	\$ 21,645,437	\$ 3,010,369
1520	HAZLEHURST	\$ 8,185,030.46	\$ 25,204.00	\$ 37,424.00	\$ 8,247,658.46	\$ 7,823,792	\$ 423,866
2500	HINDS COUNTY	\$ 29,698,902.15	\$ 72,866.00	\$ 108,192.00	\$ 29,879,960.15	\$ 29,652,488	\$ 227,473
7611	HOLLANDALE	\$ 4,364,263.25	\$ 12,901.00	\$ 19,155.00	\$ 4,396,319.25	\$ 3,731,608	\$ 664,711
4720	HOLLY SPRINGS	\$ 6,863,241.77	\$ 26,518.00	\$ 39,375.00	\$ 6,929,134.77	\$ 6,488,522	\$ 440,613
2611	HOLMES CONSOL	\$ 18,707,723.55	\$ 50,170.00	\$ 74,493.00	\$ 18,832,386.55	\$ 15,672,329	\$ 3,160,058
2700	HUMPHREYS COUNTY	\$ 8,370,779.47	\$ 26,638.00	\$ 39,552.00	\$ 8,436,969.47	\$ 8,273,465	\$ 163,504
2900	ITAWAMBA COUNTY	\$ 24,391,266.32	\$ 65,579.00	\$ 97,373.00	\$ 24,554,218.32	\$ 23,082,908	\$ 1,471,310
3000	JACKSON COUNTY	\$ 51,719,615.59	\$ 164,008.00	\$ 243,521.00	\$ 52,127,144.59	\$ 51,719,616	\$ 407,529
2520	JACKSON PUBLIC	\$ 129,089,000.50	\$ 428,476.00	\$ 636,206.00	\$ 130,153,682.50	\$ 111,772,614	\$ 18,381,068
3300	JEFF DAVIS COUNTY	\$ 8,498,722.02	\$ 27,594.00	\$ 40,971.00	\$ 8,567,287.02	\$ 8,227,475	\$ 339,812
3200	JEFFERSON COUNTY	\$ 8,455,845.78	\$ 19,471.00	\$ 28,910.00	\$ 8,504,226.78	\$ 6,880,587	\$ 1,623,640
3400	JONES COUNTY	\$ 62,469,205.23	\$ 151,107.00	\$ 224,366.00	\$ 62,844,678.23	\$ 54,844,244	\$ 8,000,434
3500	KEMPER COUNTY	\$ 6,191,388.07	\$ 29,266.00	\$ 43,454.00	\$ 6,264,108.07	\$ 6,166,646	\$ 97,463
420	KOSCIUSKO	\$ 14,070,671.85	\$ 37,986.00	\$ 56,402.00	\$ 14,165,059.85	\$ 13,300,791	\$ 864,269
3600	LAFAYETTE COUNTY	\$ 19,665,962.02	\$ 55,068.00	\$ 81,765.00	\$ 19,802,795.02	\$ 17,280,135	\$ 2,522,660
3700	LAMAR COUNTY	\$ 69,086,761.70	\$ 187,302.00	\$ 278,108.00	\$ 69,552,171.70	\$ 61,622,538	\$ 7,929,634
3800	LAUDERDALE COUNTY	\$ 40,487,355.43	\$ 111,808.00	\$ 166,013.00	\$ 40,765,176.43	\$ 37,073,601	\$ 3,691,576
3420	LAUREL	\$ 17,613,084.80	\$ 48,617.00	\$ 72,187.00	\$ 17,733,888.80	\$ 15,333,330	\$ 2,400,559
3900	LAWRENCE COUNTY	\$ 11,388,594.80	\$ 36,314.00	\$ 53,919.00	\$ 11,478,827.80	\$ 11,108,654	\$ 370,173
4000	LEAKE COUNTY	\$ 18,786,223.26	\$ 47,303.00	\$ 70,236.00	\$ 18,903,762.26	\$ 16,752,952	\$ 2,150,810
4100	LEE COUNTY	\$ 42,053,535.12	\$ 124,828.00	\$ 185,346.00	\$ 42,363,709.12	\$ 39,506,673	\$ 2,857,036
7612	LELAND	\$ 4,909,917.97	\$ 16,365.00	\$ 24,299.00	\$ 4,950,581.97	\$ 4,366,193	\$ 584,389
4300	LINCOLN COUNTY	\$ 20,443,098.71	\$ 49,453.00	\$ 73,429.00	\$ 20,566,980.71	\$ 18,654,290	\$ 1,911,690
2422	LONG BEACH	\$ 20,222,561.37	\$ 47,542.00	\$ 70,591.00	\$ 20,340,694.37	\$ 19,038,032	\$ 1,302,662
8020	LOUISVILLE	\$ 17,111,309.35	\$ 48,139.00	\$ 71,478.00	\$ 17,230,926.35	\$ 15,977,228	\$ 1,253,698
4400	LOWNDES COUNTY	\$ 31,865,720.80	\$ 107,746.00	\$ 159,983.00	\$ 32,133,449.80	\$ 31,731,935	\$ 401,515
4500	MADISON COUNTY	\$ 77,528,597.74	\$ 239,622.00	\$ 355,793.00	\$ 78,124,012.74	\$ 77,528,598	\$ 595,415
4600	MARION COUNTY	\$ 14,320,625.99	\$ 40,255.00	\$ 59,772.00	\$ 14,420,652.99	\$ 13,228,981	\$ 1,191,672
4700	MARSHALL COUNTY	\$ 16,732,807.97	\$ 51,245.00	\$ 76,089.00	\$ 16,860,141.97	\$ 16,686,254	\$ 173,888
5720	MCCOMB	\$ 15,237,549.69	\$ 47,781.00	\$ 70,946.00	\$ 15,356,276.69	\$ 13,158,988	\$ 2,197,289
3820	MERIDIAN	\$ 31,126,713.40	\$ 96,518.00	\$ 143,311.00	\$ 31,366,542.40	\$ 26,583,818	\$ 4,782,725
4800	MONROE COUNTY	\$ 14,134,725.36	\$ 41,331.00	\$ 61,368.00	\$ 14,237,424.36	\$ 14,074,593	\$ 162,831
3020	MOSS POINT	\$ 11,832,362.41	\$ 44,914.00	\$ 66,689.00	\$ 11,943,965.41	\$ 11,832,362	\$ 111,603

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BASED ON HB1823

MISSISSIPPI DEPARTMENT OF EDUCATION

5/14/2024

Dist #	District Name	FY2025 Allocation (MSFF)	FY2025 Allocation (PERS Increase)	FY2025 Allocation (Health Increase)	FY25 Total Allocation (MSFF, PERS & Health Insurance Increase)	FY2024 Allocation based on HB1613 (including MAEP, Average Daily Enrollment \$100M & FY23 Teacher & Asst Teacher Pay Raise)	Increase / (Decrease) in Total Allocation from FY2024 to FY2025
617	N. BOLIVAR CONS	\$ 6,524,295.91	\$ 17,201.00	\$ 25,540.00	\$ 6,567,036.91	\$ 6,524,296	\$ 42,741
7011	N. TIPPAH	\$ 9,698,532.21	\$ 23,293.00	\$ 34,586.00	\$ 9,756,411.21	\$ 8,701,996	\$ 1,054,415
130	NATCHEZ-ADAMS	\$ 18,024,203.63	\$ 61,040.00	\$ 90,633.00	\$ 18,175,876.63	\$ 17,785,932	\$ 389,944
5000	NESHOBA COUNTY	\$ 23,475,507.26	\$ 54,829.00	\$ 81,410.00	\$ 23,611,746.26	\$ 22,239,714	\$ 1,372,032
4111	NETTLETON	\$ 7,575,363.43	\$ 21,143.00	\$ 31,394.00	\$ 7,627,900.43	\$ 7,534,021	\$ 93,880
7320	NEW ALBANY	\$ 14,981,467.60	\$ 39,180.00	\$ 58,176.00	\$ 15,078,823.60	\$ 13,621,475	\$ 1,457,349
5100	NEWTON COUNTY	\$ 11,858,760.65	\$ 30,102.00	\$ 44,696.00	\$ 11,933,558.65	\$ 11,485,585	\$ 447,974
5130	NEWTON MUNICIPAL	\$ 5,369,773.20	\$ 18,157.00	\$ 26,959.00	\$ 5,414,889.20	\$ 5,369,773	\$ 45,116
5411	NORTH PANOLA	\$ 8,267,970.38	\$ 24,607.00	\$ 36,537.00	\$ 8,329,114.38	\$ 7,448,639	\$ 880,475
5711	NORTH PIKE	\$ 15,987,834.62	\$ 39,539.00	\$ 58,708.00	\$ 16,086,081.62	\$ 15,326,933	\$ 759,149
5200	NOXUBEE COUNTY	\$ 10,549,253.74	\$ 24,249.00	\$ 36,005.00	\$ 10,609,507.74	\$ 8,870,428	\$ 1,739,079
3021	OCEAN SPRINGS	\$ 38,178,117.67	\$ 104,640.00	\$ 155,371.00	\$ 38,438,128.67	\$ 35,842,320	\$ 2,595,809
921	OKOLONA	\$ 4,084,440.08	\$ 12,543.00	\$ 18,623.00	\$ 4,115,606.08	\$ 3,932,659	\$ 182,947
3620	OXFORD	\$ 27,903,718.86	\$ 88,634.00	\$ 131,604.00	\$ 28,123,956.86	\$ 26,047,620	\$ 2,076,337
3022	PASCAGOULA	\$ 40,115,501.89	\$ 167,353.00	\$ 248,488.00	\$ 40,531,342.89	\$ 40,036,858	\$ 494,485
2423	PASS CHRISTIAN	\$ 11,405,973.62	\$ 40,494.00	\$ 60,127.00	\$ 11,506,594.62	\$ 11,405,974	\$ 100,621
6120	PEARL	\$ 28,114,663.72	\$ 70,955.00	\$ 105,355.00	\$ 28,290,973.72	\$ 25,328,999	\$ 2,961,975
5500	PEARL RIVER COUNTY	\$ 22,969,108.69	\$ 56,023.00	\$ 83,184.00	\$ 23,108,315.69	\$ 20,777,082	\$ 2,331,233
5600	PERRY COUNTY	\$ 6,421,754.54	\$ 24,010.00	\$ 35,650.00	\$ 6,481,414.54	\$ 6,421,755	\$ 59,660
1821	PETAL	\$ 31,212,702.78	\$ 80,511.00	\$ 119,544.00	\$ 31,412,757.78	\$ 28,192,627	\$ 3,220,131
5020	PHILADELPHIA	\$ 5,559,723.80	\$ 19,590.00	\$ 29,088.00	\$ 5,608,401.80	\$ 5,245,730	\$ 362,672
5520	PICAYUNE	\$ 24,889,103.29	\$ 66,057.00	\$ 98,083.00	\$ 25,053,243.29	\$ 19,433,050	\$ 5,620,193
5820	PONTOTOC CITY	\$ 18,122,698.68	\$ 43,122.00	\$ 64,029.00	\$ 18,229,849.68	\$ 15,570,680	\$ 2,659,170
5800	PONTOTOC COUNTY	\$ 25,244,547.05	\$ 54,112.00	\$ 80,346.00	\$ 25,379,005.05	\$ 23,763,154	\$ 1,615,851
5530	POPLARVILLE	\$ 13,756,805.80	\$ 35,716.00	\$ 53,032.00	\$ 13,845,553.80	\$ 11,823,004	\$ 2,022,549
5900	PRENTISS COUNTY	\$ 17,906,269.14	\$ 44,795.00	\$ 66,512.00	\$ 18,017,576.14	\$ 16,315,339	\$ 1,702,237
6000	QUITMAN COUNTY	\$ 5,853,085.00	\$ 16,962.00	\$ 25,186.00	\$ 5,895,233.00	\$ 5,853,085	\$ 42,148
1212	QUITMAN SEP	\$ 11,498,970.22	\$ 35,477.00	\$ 52,677.00	\$ 11,586,874.22	\$ 10,025,902	\$ 1,560,972
6100	RANKIN COUNTY	\$ 109,885,810.64	\$ 324,075.00	\$ 481,190.00	\$ 110,691,075.64	\$ 109,885,811	\$ 805,265
5620	RICHTON	\$ 4,230,826.83	\$ 10,751.00	\$ 15,963.00	\$ 4,257,540.83	\$ 3,654,076	\$ 603,465
7012	S. TIPPAH	\$ 18,462,627.39	\$ 50,170.00	\$ 74,493.00	\$ 18,587,290.39	\$ 17,371,818	\$ 1,215,473
6200	SCOTT COUNTY	\$ 29,930,228.63	\$ 67,252.00	\$ 99,856.00	\$ 30,097,336.63	\$ 27,021,473	\$ 3,075,864
6920	SENATOBIA	\$ 12,086,864.31	\$ 36,552.00	\$ 54,274.00	\$ 12,177,690.31	\$ 10,259,185	\$ 1,918,505
6400	SIMPSON COUNTY	\$ 20,080,458.05	\$ 56,382.00	\$ 83,716.00	\$ 20,220,556.05	\$ 20,080,458	\$ 140,098
6500	SMITH COUNTY	\$ 16,075,793.33	\$ 45,034.00	\$ 66,866.00	\$ 16,187,693.33	\$ 15,060,923	\$ 1,126,770
6312	SOUTH DELTA	\$ 4,414,306.12	\$ 13,618.00	\$ 20,220.00	\$ 4,448,144.12	\$ 4,414,306	\$ 33,838
5412	SOUTH PANOLA	\$ 30,597,970.75	\$ 88,156.00	\$ 130,895.00	\$ 30,817,021.75	\$ 26,060,222	\$ 4,756,800
5712	SOUTH PIKE	\$ 10,606,555.08	\$ 30,938.00	\$ 45,937.00	\$ 10,683,430.08	\$ 9,358,970	\$ 1,324,460
5321	STARKVILLE OKTIBBEHA	\$ 29,727,814.01	\$ 99,623.00	\$ 147,922.00	\$ 29,975,359.01	\$ 28,419,225	\$ 1,556,134
6600	STONE COUNTY	\$ 17,538,375.51	\$ 49,453.00	\$ 73,429.00	\$ 17,661,257.51	\$ 15,752,917	\$ 1,908,340
6711	SUNFLOWER CONS	\$ 21,069,855.74	\$ 66,535.00	\$ 98,792.00	\$ 21,235,182.74	\$ 18,122,622	\$ 3,112,560
6900	TATE COUNTY	\$ 14,868,733.72	\$ 38,105.00	\$ 56,579.00	\$ 14,963,417.72	\$ 12,916,914	\$ 2,046,503
7100	TISHOMINGO	\$ 19,023,796.03	\$ 60,443.00	\$ 89,746.00	\$ 19,173,985.03	\$ 18,119,855	\$ 1,054,130
7200	TUNICA COUNTY	\$ 10,949,475.91	\$ 40,972.00	\$ 60,836.00	\$ 11,051,283.91	\$ 10,205,439	\$ 845,845
4120	TUPELO	\$ 43,438,832.36	\$ 133,309.00	\$ 197,939.00	\$ 43,770,080.36	\$ 41,158,031	\$ 2,612,049
5131	UNION CITY	\$ 7,387,238.84	\$ 18,635.00	\$ 27,669.00	\$ 7,433,542.84	\$ 7,064,193	\$ 369,350
7300	UNION COUNTY	\$ 21,288,460.94	\$ 48,259.00	\$ 71,655.00	\$ 21,408,374.94	\$ 19,430,187	\$ 1,978,188
7500	VICKSBURG WARREN	\$ 42,886,230.83	\$ 122,797.00	\$ 182,331.00	\$ 43,191,358.83	\$ 41,798,577	\$ 1,392,781
618	W. BOLIVAR CONS	\$ 7,556,328.29	\$ 21,979.00	\$ 32,635.00	\$ 7,610,942.29	\$ 7,556,328	\$ 54,614
6812	W. TALLAHATCHIE	\$ 4,403,534.91	\$ 12,901.00	\$ 19,155.00	\$ 4,435,590.91	\$ 4,403,535	\$ 32,056
7400	WALTHALL COUNTY	\$ 12,197,725.70	\$ 34,761.00	\$ 51,613.00	\$ 12,284,099.70	\$ 11,149,516	\$ 1,134,583
8113	WATER VALLEY	\$ 7,100,984.63	\$ 18,276.00	\$ 27,137.00	\$ 7,146,397.63	\$ 6,889,417	\$ 256,981
7700	WAYNE COUNTY	\$ 23,481,601.14	\$ 62,593.00	\$ 92,939.00	\$ 23,637,133.14	\$ 20,474,121	\$ 3,163,013
7800	WEBSTER COUNTY	\$ 13,069,564.75	\$ 34,044.00	\$ 50,549.00	\$ 13,154,157.75	\$ 11,469,520	\$ 1,684,638
3112	WEST JASPER	\$ 9,273,463.03	\$ 29,624.00	\$ 43,986.00	\$ 9,347,073.03	\$ 8,963,104	\$ 383,969
1321	WEST POINT CONS	\$ 16,689,140.79	\$ 50,887.00	\$ 75,557.00	\$ 16,815,584.79	\$ 15,985,432	\$ 830,152
7613	WESTERN LINE	\$ 11,101,783.93	\$ 36,911.00	\$ 54,806.00	\$ 11,193,500.93	\$ 9,756,433	\$ 1,437,068
7900	WILKINSON COUNTY	\$ 5,824,372.85	\$ 20,785.00	\$ 30,861.00	\$ 5,876,018.85	\$ 5,824,373	\$ 51,646
4911	WINONA-MONTG CONS	\$ 8,381,242.59	\$ 22,218.00	\$ 32,990.00	\$ 8,436,450.59	\$ 7,523,309	\$ 913,141
8220	YAZOO CITY	\$ 16,057,640.04	\$ 35,120.00	\$ 52,147.00	\$ 16,144,907.04	\$ 13,749,088	\$ 2,395,819
8200	YAZOO COUNTY	\$ 8,453,993.47	\$ 27,474.00	\$ 40,794.00	\$ 8,522,261.47	\$ 8,453,993	\$ 68,268
9999	Other Programs	\$ 13,136,086.00	\$ -	\$ -	\$ 13,136,086.00	\$ 11,869,648.00	\$ 1,266,438
Dist #	District Name	FY2025 Allocation (MSFF)	FY2025 Allocation (PERS Increase)	FY2025 Allocation (Health Increase)	FY25 Total Allocation (MSFF, PERS & Health Insurance Increase)	based on HB1613 (including MAEP, Average Daily Enrollment \$100M & FY23 Teacher & Asst Teacher Pay Raise)	Increase / (Decrease) in Total Allocation from FY2024 to FY2025
2545	AMBITION PREP	\$ 3,035,287.71	\$ 9,676.00	\$ 14,367.00	\$ 3,059,330.71	\$ 2,877,549	\$ 181,782
1425	CLARKSDALE COLLEG	\$ 4,651,751.33	\$ 8,242.00	\$ 12,238.00	\$ 4,672,231.33	\$ 3,990,414	\$ 681,817
0125	INSTANT IMPACT GLOBAL PREP	\$ 992,606.29	\$ 239.00	\$ 355.00	\$ 993,200.29	\$ 992,606	\$ 594
4225	LEFLORE LEGACY ACADEMY	\$ 1,902,417.16	\$ 6,092.00	\$ 9,046.00	\$ 1,917,555.16	\$ 1,902,417	\$ 15,138
2525	MIDTOWN PUBLIC	\$ 2,708,622.59	\$ 5,734.00	\$ 8,513.00	\$ 2,722,869.59	\$ 2,277,965	\$ 444,904
2515	REIMAGINE PREP	\$ 3,679,458.83	\$ 7,526.00	\$ 11,174.00	\$ 3,698,158.83	\$ 3,679,459	\$ 18,700
2555	REVIVE	\$ 2,095,865.31	\$ 5,017.00	\$ 7,449.00	\$ 2,108,331.31	\$ 2,095,865	\$ 12,466

FY2025 MSFF Allocations and Comparisons to FY2024 MAEP Allocations

BASED ON **HB1823**

MISSISSIPPI DEPARTMENT OF EDUCATION

5/14/2024

Dist #	District Name	FY2025 Allocation (MSFF)	FY2025 Allocation (PERS Increase)	FY2025 Allocation (Health Increase)	FY25 Total Allocation (MSFF, PERS & Health Insurance Increase)	FY2024 Allocation based on HB1613 (including MAEP, Average Daily Enrollment \$100M & FY23 Teacher & Asst Teacher Pay Raise)	Increase / (Decrease) in Total Allocation from FY2024 to FY2025
2505	SMILOW COLLEGIATE	\$ 3,857,314.07	\$ 6,928.00	\$ 10,287.00	\$ 3,874,529.07	\$ 3,460,410	\$ 414,119
2535	SMILOW PREP	\$ 3,713,975.31	\$ 8,362.00	\$ 12,416.00	\$ 3,734,753.31	\$ 3,655,052	\$ 79,701
4525	SRI COLLEGE PREP & STEM ACADEMY	\$ 1,067,303.91	\$ 1,314.00	\$ 1,951.00	\$ 1,070,568.91	\$ 974,674	\$ 95,895
Total		\$ 2,958,652,725	\$ 8,427,614	\$ 12,513,420	\$ 2,979,593,759	\$ 2,740,335,905	\$ 239,257,854