

MAEP Funds Are Insufficient to Cover Instructional Salaries & Benefits 2021-2022

The cost of teacher salaries and benefits in traditional public schools statewide exceeded the total MAEP appropriation for the 2021-2022 school year by \$88-million. In 63 of the 138 traditional school districts, MAEP funds received from the state were insufficient to cover the cost of instructional salaries and benefits. These districts were forced to use local and other funds to cover the balance of teacher salaries and to pay for all curriculum materials, instructional supplies, textbooks, transportation costs, heat and air, lights, custodial services, maintenance, and other instructional and operational costs that MAEP funds are intended to cover. No charter school spent more on teacher salaries and benefits than it received in MAEP funds.

School District	State MAEP Funding to District	Total Instructional Salaries & Benefits	Difference: State MAEP Funds vs. Instructional Salaries & Benefits	Percent of State MAEP Funds Required for Instructional Salaries & Benefits
ABERDEEN SCHOOL DIST	\$5,367,092	\$5,466,087	-\$98,995	102%
ALCORN SCHOOL DIST	\$16,278,075	\$16,813,396	-\$535,321	103%
AMITE CO SCHOOL DIST	\$5,196,697	\$5,513,501	-\$316,804	106%
AMORY SCHOOL DIST	\$8,277,522	\$7,665,397	\$612,125	93%
ATTALA CO SCHOOL DIST	\$5,456,281	\$5,869,340	-\$413,059	108%
BALDWIN SCHOOL DISTRICT	\$3,952,173	\$4,476,097	-\$523,924	113%
BAY ST LOUIS WAVELAND SCHOOL DIST	\$8,793,480	\$10,813,008	-\$2,019,528	123%
BENTON CO SCHOOL DIST	\$5,567,844	\$5,342,618	\$225,226	96%
BILOXI PUBLIC SCHOOL DIST	\$28,930,144	\$31,325,412	-\$2,395,268	108%
BOONEVILLE SCHOOL DIST	\$6,864,634	\$6,125,668	\$738,966	89%
BROOKHAVEN SCHOOL DIST	\$13,565,295	\$14,008,931	-\$443,636	103%
CALHOUN CO SCHOOL DIST	\$12,414,886	\$12,282,276	\$132,610	99%
CANTON PUBLIC SCHOOL DIST	\$15,235,023	\$15,037,402	\$197,621	99%
CARROLL COUNTY SCHOOL DIST	\$4,648,189	\$4,346,422	\$301,767	94%
CHICKASAW CO SCHOOL DIST	\$12,254,140	\$11,245,952	\$1,008,188	92%
CHOCTAW CO SCHOOL DIST	\$6,902,644	\$8,443,143	-\$1,540,499	122%
CLAIBORNE CO SCHOOL DIST	\$6,904,465	\$7,252,227	-\$347,762	105%
CLARKSDALE MUNICIPAL SCHOOL DIST	\$11,906,630	\$10,368,721	\$1,537,909	87%
CLEVELAND SCHOOL DIST	\$15,390,052	\$14,723,980	\$666,072	96%
CLINTON PUBLIC SCHOOL DIST	\$25,274,265	\$24,599,521	\$674,744	97%
COAHOMA COUNTY SCHOOL DISTRICT	\$6,194,964	\$5,607,251	\$587,713	91%
COFFEEVILLE SCHOOL DIST	\$2,310,376	\$2,491,726	-\$181,350	108%
COLUMBIA SCHOOL DISTRICT	\$8,397,477	\$8,104,172	\$293,305	97%
COLUMBUS MUNICIPAL SCHOOL DIST	\$16,167,375	\$16,026,545	\$140,830	99%
COPIAH CO SCHOOL DIST	\$12,346,247	\$10,248,065	\$2,098,182	83%
CORINTH SCHOOL DIST	\$12,485,076	\$10,367,932	\$2,117,144	83%
COVINGTON CO SCHOOLS	\$14,387,068	\$14,604,821	-\$217,753	102%
DESOTO CO SCHOOL DIST	\$169,436,617	\$167,588,247	\$1,848,370	99%
EAST JASPER CONSOLIDATED SCH DIST	\$4,257,381	\$4,735,816	-\$478,435	111%

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EAST TALLAHATCHIE CONSOL SCH DIST	\$5,142,220	\$4,617,663	\$524,557	90%
ENTERPRISE SCHOOL DIST	\$4,575,992	\$5,260,732	-\$684,740	115%
FOREST MUNICIPAL SCHOOL DIST	\$7,915,061	\$7,672,308	\$242,753	97%
FORREST CO AG HIGH SCHOOL	\$3,022,319	\$3,289,018	-\$266,699	109%
FORREST CO SCHOOL DISTRICT	\$11,141,055	\$13,028,968	-\$1,887,913	117%
FRANKLIN CO SCHOOL DIST	\$6,884,057	\$7,548,387	-\$664,330	110%
GEORGE CO SCHOOL DIST	\$20,279,767	\$18,175,400	\$2,104,367	90%
GREENE CO SCHOOL DISTRICT	\$9,175,450	\$8,775,214	\$400,236	96%
GREENVILLE PUBLIC SCHOOLS	\$19,732,081	\$17,646,433	\$2,085,648	89%
GREENWOOD-LEFLORE CONS.	\$21,477,341	\$20,788,198	\$689,143	97%
GRENADA SCHOOL DIST	\$20,219,499	\$19,064,766	\$1,154,733	94%
GULFPORT SCHOOL DIST	\$32,017,480	\$32,626,225	-\$608,745	102%
HANCOCK CO SCHOOL DIST	\$21,566,279	\$21,302,653	\$263,626	99%
HARRISON CO SCHOOL DIST	\$69,499,146	\$72,673,233	-\$3,174,087	105%
HATTIESBURG PUBLIC SCHOOL DIST	\$17,781,109	\$20,504,370	-\$2,723,261	115%
HAZLEHURST CITY SCHOOL DIST	\$6,803,942	\$7,213,976	-\$410,034	106%
HINDS CO SCHOOL DIST	\$25,221,514	\$24,938,965	\$282,549	99%
HOLLANDALE SCHOOL DIST	\$3,260,051	\$2,264,520	\$995,531	69%
HOLLY SPRINGS SCHOOL DIST	\$6,047,448	\$5,784,811	\$262,637	96%
HOLMES CO SCHOOL DIST	\$14,905,189	\$12,819,816	\$2,085,373	86%
HUMPHREYS CO SCHOOL DIST	\$7,512,868	\$6,160,131	\$1,352,737	82%
ITAWAMBA CO SCHOOL DIST	\$18,310,873	\$18,487,571	-\$176,698	101%
JACKSON CO SCHOOL DIST	\$42,518,529	\$45,753,130	-\$3,234,601	108%
JACKSON PUBLIC SCHOOL DIST	\$100,630,995	\$116,384,658	-\$15,753,663	116%
JEFFERSON CO SCHOOL DIST	\$5,748,091	\$5,854,664	-\$106,573	102%
JEFFERSON DAVIS CO SCHOOL DIST	\$6,921,238	\$6,971,473	-\$50,235	101%
JONES CO SCHOOL DIST	\$45,533,151	\$42,270,448	\$3,262,703	93%
KEMPER CO SCHOOL DIST	\$4,694,232	\$6,560,836	-\$1,866,604	140%
KOSCIUSKO SCHOOL DIST	\$11,183,659	\$11,726,739	-\$543,080	105%
LAFAYETTE CO SCHOOL DIST	\$13,996,781	\$15,447,068	-\$1,450,287	110%
LAMAR CO SCHOOL DIST	\$52,076,466	\$59,771,346	-\$7,694,880	115%
LAUDERDALE CO SCHOOL DIST	\$31,657,255	\$31,239,773	\$417,482	99%
LAUREL SCHOOL DIST	\$13,836,568	\$12,395,379	\$1,441,189	90%
LAWRENCE CO SCHOOL DIST	\$9,748,440	\$9,970,036	-\$221,596	102%
LEAKE CO SCHOOL DIST	\$14,279,715	\$12,269,399	\$2,010,316	86%
LEE CO SCHOOL DIST	\$32,935,216	\$36,980,553	-\$4,045,337	112%
LELAND SCHOOL DIST	\$3,687,541	\$3,958,032	-\$270,491	107%
LINCOLN CO SCHOOL DIST	\$15,363,923	\$14,197,624	\$1,166,299	92%
LONG BEACH SCHOOL DIST	\$16,654,449	\$14,210,588	\$2,443,861	85%
LOUISVILLE MUNICIPAL SCHOOL DIST	\$13,070,877	\$14,084,214	-\$1,013,337	108%
LOWNDES CO SCHOOL DIST	\$26,793,026	\$28,428,978	-\$1,635,952	106%
MADISON CO SCHOOL DIST	\$62,733,422	\$81,058,772	-\$18,325,350	129%
MARION CO SCHOOL DIST	\$11,213,175	\$9,987,304	\$1,225,871	89%
MARSHALL CO SCHOOL DIST	\$13,403,783	\$14,538,614	-\$1,134,831	108%

School District	State MAEP Funding to District	Total Instructional Salaries & Benefits	Difference: State MAEP Funds vs. Instructional Salaries & Benefits	Percent of State MAEP Funds Required for Instructional Salaries & Benefits
MCCOMB SCHOOL DIST	\$11,188,939	\$11,827,493	-\$638,554	106%
MERIDIAN PUBLIC SCHOOL DIST	\$22,892,158	\$26,507,823	-\$3,615,665	116%
MONROE CO SCHOOL DIST	\$11,580,884	\$12,220,609	-\$639,725	106%
MOSS POINT SEPARATE SCHOOL DIST	\$10,364,702	\$10,915,874	-\$551,172	105%
NATCHEZ-ADAMS SCHOOL DIST	\$14,954,522	\$17,939,273	-\$2,984,751	120%
NESHOBA CO SCHOOL DIST	\$17,515,460	\$13,574,730	\$3,940,730	78%
NETTLETON SCHOOL DIST	\$6,823,921	\$5,716,489	\$1,107,432	84%
NEW ALBANY PUBLIC SCHOOL DIST	\$11,430,092	\$10,972,213	\$457,879	96%
NEWTON CO SCHOOL DIST	\$9,384,712	\$8,398,157	\$986,555	89%
NEWTON MUNICIPAL SCHOOL DIST	\$4,710,724	\$5,144,312	-\$433,588	109%
NORTH BOLIVAR PUBLIC SCHOOL DIST	\$5,796,695	\$4,403,847	\$1,392,848	76%
NORTH PANOLA PUBLIC SCHOOL DIST	\$7,097,580	\$6,724,571	\$373,009	95%
NORTH PIKE PUBLIC SCHOOL DIST	\$12,873,842	\$11,157,847	\$1,715,995	87%
NORTH TIPPAAH PUBLIC SCHOOL DIST	\$6,965,173	\$5,971,179	\$993,994	86%
NOXUBEE CO PUBLIC SCHOOL DIST	\$7,364,061	\$6,098,483	\$1,265,578	83%
OCEAN SPRINGS PUBLIC SCHOOL DIST	\$30,253,237	\$32,913,271	-\$2,660,034	109%
OKOLONA SEPARATE SCHOOL DIST	\$3,202,102	\$3,523,616	-\$321,514	110%
OXFORD PUBLIC SCHOOL DIST	\$20,753,395	\$26,162,298	-\$5,408,903	126%
PASCAGOULA-GAUTIER PUBLIC SCHOOL DIST	\$31,798,049	\$49,277,714	-\$17,479,665	155%
PASS CHRISTIAN PUBLIC SCHOOL DIST	\$9,617,833	\$11,903,591	-\$2,285,758	124%
PEARL PUBLIC SCHOOL DIST	\$20,881,417	\$21,076,047	-\$194,630	101%
PEARL RIVER CO PUBLIC SCHOOL DIST	\$16,956,742	\$14,051,926	\$2,904,816	83%
PERRY CO PUBLIC SCHOOL DIST	\$5,335,423	\$5,804,829	-\$469,406	109%
PETAL PUBLIC SCHOOL DIST	\$21,873,211	\$21,447,419	\$425,792	98%
PHILADELPHIA PUBLIC SCHOOL DIST	\$4,525,315	\$4,282,407	\$242,908	95%
PICAYUNE PUBLIC SCHOOL DIST	\$15,092,057	\$13,947,152	\$1,144,905	92%
PONTOTOC CITY PUBLIC SCHOOL DIST	\$12,892,563	\$12,094,507	\$798,056	94%
PONTOTOC CO PUBLIC SCHOOL DIST	\$19,962,199	\$16,242,443	\$3,719,756	81%
POPLARVILLE SEPARATE SCHOOL DIST	\$9,382,005	\$9,352,130	\$29,875	100%
PRENTISS CO PUBLIC SCHOOL DIST	\$13,950,141	\$13,023,455	\$926,686	93%
QUITMAN CO PUBLIC SCHOOL DIST	\$4,884,951	\$4,905,118	-\$20,167	100%
QUITMAN PUBLIC SCHOOL DIST	\$8,430,383	\$8,040,845	\$389,538	95%
RANKIN CO PUBLIC SCHOOL DIST	\$88,336,760	\$104,176,568	-\$15,839,808	118%
RICHTON PUBLIC SCHOOL DIST	\$3,435,471	\$3,086,399	\$349,072	90%
SCOTT CO PUBLIC SCHOOL DIST	\$21,740,524	\$18,626,247	\$3,114,277	86%
SENATOBIA MUNICIPAL SCHOOL DIST	\$8,355,600	\$9,229,484	-\$873,884	110%
SIMPSON CO PUBLIC SCHOOL DIST	\$17,317,893	\$15,783,912	\$1,533,981	91%
SMITH CO PUBLIC SCHOOL DIST	\$13,174,881	\$12,709,557	\$465,324	96%
SOUTH DELTA PUBLIC SCHOOL DIST	\$4,068,362	\$4,468,206	-\$399,844	110%
SOUTH PANOLA PUBLIC SCHOOL DIST	\$21,513,358	\$21,339,694	\$173,664	99%
SOUTH PIKE PUBLIC SCHOOL DIST	\$8,160,387	\$7,726,393	\$433,994	95%
SOUTH TIPPAAH PUBLIC SCHOOL DIST	\$15,272,067	\$14,071,120	\$1,200,947	92%
STARKVILLE-OKTIBBEHA SCHOOL DIST	\$23,522,704	\$27,861,289	-\$4,338,585	118%
STONE CO PUBLIC SCHOOL DIST	\$12,712,746	\$12,186,884	\$525,862	96%

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SUNFLOWER CO PUBLIC SCHOOL DIST	\$16,336,142	\$16,140,468	\$195,674	99%
TATE CO PUBLIC SCHOOL DIST	\$11,327,739	\$9,995,293	\$1,332,446	88%
TISHOMINGO CO SP MUN SCH DIST	\$15,004,399	\$17,289,689	-\$2,285,290	115%
TUNICA CO PUBLIC SCHOOL DIST	\$8,707,850	\$12,007,410	-\$3,299,560	138%
TUPELO PUBLIC SCHOOL DIST	\$32,507,238	\$40,629,055	-\$8,121,817	125%
UNION CO PUBLIC SCHOOL DIST	\$15,791,032	\$13,888,921	\$1,902,111	88%
UNION PUBLIC SCHOOL DIST	\$5,789,135	\$4,914,589	\$874,546	85%
VICKSBURG WARREN PUBLIC SCHOOL DIST	\$35,145,663	\$41,170,271	-\$6,024,608	117%
WALTHALL CO PUBLIC SCHOOL DIST	\$8,998,864	\$9,079,405	-\$80,541	101%
WATER VALLEY PUBLIC SCHOOL DIST	\$5,327,251	\$4,788,897	\$538,354	90%
WAYNE CO PUBLIC SCHOOL DIST	\$16,697,162	\$16,235,181	\$461,981	97%
WEBSTER CO PUBLIC SCHOOL DIST	\$9,621,406	\$9,338,675	\$282,731	97%
WEST BOLIVAR PUBLIC SCHOOL DIST	\$7,146,208	\$5,491,353	\$1,654,855	77%
WEST JASPER CONSOLIDATED SCHOOLS	\$7,436,032	\$7,837,268	-\$401,236	105%
WEST POINT PUBLIC SCHOOL DIST	\$13,782,774	\$13,414,415	\$368,359	97%
WEST TALLAHATCHIE PUBLIC SCHOOL DIST	\$3,919,458	\$2,976,302	\$943,156	76%
WESTERN LINE PUBLIC SCHOOL DIST	\$8,803,895	\$10,286,142	-\$1,482,247	117%
WILKINSON CO PUBLIC SCHOOL DIST	\$5,355,155	\$5,978,139	-\$622,984	112%
WINONA-MONTGOMERY CONSOLIDATED	\$7,087,234	\$6,370,361	\$716,873	90%
YAZOO CITY MUNICIPAL SCHOOL DIST	\$12,435,112	\$9,905,939	\$2,529,173	80%
YAZOO CO PUBLIC SCHOOL DIST	\$7,089,628	\$6,826,640	\$262,988	96%
STATEWIDE TOTALS - TRADITIONAL PUBLIC SCHOOLS	\$2,268,988,003	\$2,357,332,511	-\$88,344,508	104%

Charter Schools

AMBITION PREP	\$ 1,513,021	\$878,951	\$634,069.64	58%
CLARKSDALE COLLEGIATE	\$ 2,442,733	\$1,434,907	\$1,007,825.75	59%
LEFLORE LEGACY ACADEMY	\$ 1,258,782	\$694,573	\$564,208.89	55%
MIDTOWN CHARTER	\$ 1,244,439	\$1,175,172	\$69,266.94	94%
REIMAGINE CHARTER	\$ 2,797,883	\$1,897,046	\$900,837.31	68%
SMILLOW COLLEGIATE	\$ 2,661,935	\$1,677,578	\$984,356.82	63%
SMILOW PREP CHARTER	\$ 2,789,903	\$1,925,784	\$864,118.67	69%
STATEWIDE TOTALS - CHARTER SCHOOLS	\$14,708,696	\$9,684,012	\$5,024,684.02	66%

Source: Mississippi Department of Education