

	District	1 MAEP FY 23 Actual Funding	2 MAEP FY 24 Updated Formula	3 MAEP FY 23 Actual Funding v. MAEP FY 24 Updated Formula	4 FY 23 Teacher Pay Raise Amount	5 (Column 1 + 4) Total FY 23 Actual School Funding (FY 23 MAEP + FY 23 Teacher Pay)	6 (Column 5 - 2) Total FY 23 Actual School Funding v. MAEP FY 24 Updated Formula
1	Instant Impact Global Prep (Charter)	\$0	\$1,090,550	\$1,090,550	\$0	\$0	\$1,090,550
2	Natchez-Adams	\$14,958,555	\$17,849,868	\$2,891,313	\$1,655,863.11	\$16,614,418	\$1,235,450
3	Alcorn	\$17,423,282	\$21,472,000	\$4,048,718	\$1,790,139.34	\$19,213,421	\$2,258,579
4	Corinth	\$12,920,052	\$14,932,786	\$2,012,734	\$1,042,903.69	\$13,962,956	\$969,830
5	Amite County	\$5,418,370	\$6,211,011	\$792,641	\$543,331.35	\$5,961,701	\$249,310
6	Attala County	\$5,643,432	\$6,635,192	\$991,760	\$726,027.67	\$6,369,460	\$265,732
7	Kosciusko	\$11,686,571	\$13,859,215	\$2,172,644	\$1,280,953.95	\$12,967,525	\$891,690
8	Benton County	\$5,252,649	\$6,965,382	\$1,712,733	\$576,622.51	\$5,829,272	\$1,136,110
9	Cleveland	\$14,704,672	\$17,248,887	\$2,544,215	\$1,702,518.45	\$16,407,190	\$841,697
10	North Bolivar Consol. (*HH)	\$5,777,924	\$6,578,502	\$800,578	\$528,150.05	\$6,306,074	\$272,428
11	West Bolivar Consol. (*HH)	\$6,648,896	\$7,513,676	\$864,780	\$695,029.86	\$7,343,926	\$169,750
12	Calhoun County	\$12,223,903	\$14,384,002	\$2,160,099	\$1,349,832.52	\$13,573,736	\$810,266
13	Carroll County	\$4,615,780	\$5,064,855	\$449,075	\$455,460.16	\$5,071,240	(\$6,385)
14	Chickasaw Co. Consol.	\$12,877,302	\$15,639,840	\$2,762,538	\$1,242,616.66	\$14,119,919	\$1,519,921
15	Okolona Separate	\$3,344,631	\$4,090,909	\$746,278	\$388,935.73	\$3,733,567	\$357,342
16	Choctaw County	\$6,945,544	\$8,157,741	\$1,212,197	\$963,101.10	\$7,908,645	\$249,096
17	Claiborne County	\$6,431,257	\$7,639,578	\$1,208,321	\$610,512.24	\$7,041,769	\$597,809
18	Enterprise	\$4,969,352	\$5,966,924	\$997,572	\$572,116.40	\$5,541,468	\$425,456
19	Quitman	\$8,369,295	\$10,117,302	\$1,748,007	\$909,740.42	\$9,279,035	\$838,267
20	West Point Consolidated	\$13,996,944	\$16,130,524	\$2,133,580	\$1,430,916.62	\$15,427,861	\$702,663
21	Coahoma County	\$6,170,910	\$6,612,328	\$441,418	\$644,031.37	\$6,814,941	(\$202,613)
22	Clarksdale	\$11,613,241	\$14,330,244	\$2,717,003	\$1,128,422.64	\$12,741,664	\$1,588,580
23	Clarksdale Collegiate (Charter)	\$3,152,814	\$4,433,034	\$1,280,220	\$113,778.01	\$3,266,592	\$1,166,442
24	Copiah County	\$12,820,619	\$14,673,519	\$1,852,900	\$1,108,034.07	\$13,928,653	\$744,866
25	Hazlehurst City	\$6,715,514	\$7,766,603	\$1,051,089	\$728,011.22	\$7,443,525	\$323,078
26	Covington County	\$14,578,892	\$16,820,337	\$2,241,445	\$1,582,838.34	\$16,161,730	\$658,607
27	DeSoto County	\$181,119,369	\$216,652,189	\$35,532,820	\$17,004,182.77	\$198,123,552	\$18,528,637
28	Forrest County	\$11,758,426	\$13,254,306	\$1,495,880	\$1,266,106.67	\$13,024,533	\$229,773
29	Forrest Agric High Sch	\$3,286,429	\$3,877,572	\$591,143	\$319,654.13	\$3,606,083	\$271,489
30	Hattiesburg	\$18,204,749	\$21,596,364	\$3,391,615	\$2,083,142.85	\$20,287,892	\$1,308,472
31	Petal	\$24,877,657	\$30,103,997	\$5,226,340	\$2,090,233.84	\$26,967,891	\$3,136,106
32	Franklin County	\$7,162,297	\$8,877,764	\$1,715,467	\$733,993.53	\$7,896,291	\$981,473
33	George County	\$22,230,598	\$26,838,474	\$4,607,876	\$2,058,591.65	\$24,289,190	\$2,549,284

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34	Greene County	\$9,199,826	\$10,897,710	\$1,697,884	\$957,679.46	\$10,157,505	\$740,205
35	Grenada	\$22,643,366	\$25,429,432	\$2,786,066	\$1,959,283.22	\$24,602,649	\$826,783
36	Hancock County	\$22,007,459	\$25,711,215	\$3,703,756	\$2,263,197.73	\$24,270,657	\$1,440,558
37	Bay St. Louis	\$8,998,844	\$10,738,617	\$1,739,773	\$1,001,286.27	\$10,000,130	\$738,487
38	Harrison County	\$73,342,961	\$86,174,653	\$12,831,692	\$7,232,836.74	\$80,575,798	\$5,598,855
39	Biloxi	\$29,253,636	\$34,357,530	\$5,103,894	\$3,231,747.41	\$32,485,383	\$1,872,147
40	Gulfport	\$32,914,005	\$38,045,139	\$5,131,134	\$3,104,546.06	\$36,018,551	\$2,026,588
41	Long Beach	\$17,060,468	\$20,290,143	\$3,229,675	\$1,434,364.36	\$18,494,832	\$1,795,311
42	Pass Christian	\$9,716,282	\$11,392,059	\$1,675,777	\$1,081,456.02	\$10,797,738	\$594,321
43	Hinds County	\$25,479,863	\$29,603,285	\$4,123,422	\$2,784,381.17	\$28,264,244	\$1,339,041
44	Smilow Collegiate (Charter)	\$3,040,009	\$3,712,522	\$672,513	\$136,458.09	\$3,176,467	\$536,055
45	Reimagine Prep (Charter)	\$3,192,864	\$3,884,868	\$692,004	\$220,063.03	\$3,412,927	\$471,941
46	Jackson Public	\$97,624,406	\$112,295,755	\$14,671,349	\$11,777,380.23	\$109,401,786	\$2,893,969
47	Clinton	\$27,710,753	\$32,841,920	\$5,131,167	\$2,474,557.72	\$30,185,311	\$2,656,609
48	Midtown Public (Charter)	\$1,796,056	\$2,431,559	\$635,503	\$120,307.48	\$1,916,363	\$515,196
49	Smilow Prep (Charter)	\$3,182,569	\$3,871,543	\$688,974	\$193,621.19	\$3,376,190	\$495,353
50	Ambition Prep (Charter)	\$2,151,984	\$3,100,064	\$948,080	\$118,449.90	\$2,270,434	\$829,630
51	Revive Prep (Charter)	\$1,371,436	\$2,391,132	\$1,019,696	\$0	\$1,371,436	\$1,019,696
52	Holmes Co. Consolidated	\$13,537,544	\$16,419,187	\$2,881,643	\$1,333,108.49	\$14,870,652	\$1,548,535
53	Humphreys County	\$7,296,613	\$8,838,221	\$1,541,608	\$609,699.95	\$7,906,313	\$931,908
54	Itawamba County	\$19,941,628	\$24,292,618	\$4,350,990	\$1,989,844.57	\$21,931,473	\$2,361,145
55	Jackson County	\$44,651,755	\$52,088,814	\$7,437,059	\$4,363,880.78	\$49,015,636	\$3,073,178
56	Moss Point (*HH)	\$10,544,373	\$11,809,449	\$1,265,076	\$1,057,243.58	\$11,601,617	\$207,832
57	Ocean Springs	\$32,652,796	\$37,794,838	\$5,142,042	\$2,976,008.79	\$35,628,805	\$2,166,033
58	Pascagoula	\$33,383,043	\$39,375,121	\$5,992,078	\$4,384,363.13	\$37,767,406	\$1,607,715
59	East Jasper	\$3,672,371	\$4,981,299	\$1,308,928	\$490,638.77	\$4,163,010	\$818,289
60	West Jasper	\$7,552,672	\$9,118,015	\$1,565,343	\$763,173.42	\$8,315,845	\$802,170
61	Jefferson Co.	\$5,866,334	\$7,235,446	\$1,369,112	\$569,776.65	\$6,436,111	\$799,335
62	Jeff.Davis Co.	\$6,801,130	\$8,200,275	\$1,399,145	\$824,477.85	\$7,625,608	\$574,667
63	Jones County	\$49,078,756	\$58,261,273	\$9,182,517	\$4,172,424.81	\$53,251,181	\$5,010,092
64	Laurel	\$15,119,073	\$15,410,200	\$291,127	\$1,371,811.67	\$16,490,885	(\$1,080,685)
65	Kemper County	\$5,063,006	\$6,029,032	\$966,026	\$743,689.87	\$5,806,696	\$222,336
66	Lafayette Co.	\$14,682,761	\$18,013,976	\$3,331,215	\$1,635,688.54	\$16,318,450	\$1,695,526

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67	Oxford	\$22,805,461	\$26,151,728	\$3,346,267	\$2,276,192.65	\$25,081,654	\$1,070,074
68	Lamar Co. (consolidated)	\$57,470,339	\$63,667,671	\$6,197,332	\$5,956,195.25	\$63,426,534	\$241,137
69	Lauderdale Co.	\$32,009,830	\$38,904,528	\$6,894,698	\$3,230,952.49	\$35,240,782	\$3,663,746
70	Meridian	\$23,010,848	\$26,256,676	\$3,245,828	\$2,776,543.07	\$25,787,391	\$469,285
71	Lawrence Co.	\$9,340,471	\$11,218,029	\$1,877,558	\$1,080,805.28	\$10,421,276	\$796,753
72	Leake County	\$14,271,744	\$17,672,544	\$3,400,800	\$1,382,735.30	\$15,654,479	\$2,018,065
73	Lee County	\$33,279,992	\$40,946,015	\$7,666,023	\$3,871,966.71	\$37,151,959	\$3,794,056
74	Nettleton	\$6,901,220	\$7,889,329	\$988,109	\$648,561.94	\$7,549,782	\$339,547
75	Tupelo	\$35,179,805	\$41,141,601	\$5,961,796	\$3,919,655.09	\$39,099,460	\$2,042,141
76	Greenwood - Leflore Consol.	\$20,329,784	\$23,772,754	\$3,442,970	\$2,117,368.67	\$22,447,153	\$1,325,601
77	Leflore Legacy Academy (Charter)	\$1,703,264	\$2,048,309	\$345,045	\$56,879.93	\$1,760,144	\$288,165
78	Lincoln County	\$16,291,711	\$19,788,080	\$3,496,369	\$1,385,398.86	\$17,677,110	\$2,110,970
79	Brookhaven	\$13,659,606	\$15,510,039	\$1,850,433	\$1,419,060.15	\$15,078,666	\$431,373
80	Lowndes County	\$27,400,597	\$32,112,225	\$4,711,628	\$2,674,816.02	\$30,075,413	\$2,036,812
81	Columbus	\$16,151,073	\$19,014,185	\$2,863,112	\$1,677,847.92	\$17,828,921	\$1,185,264
82	Madison	\$65,947,698	\$77,043,977	\$11,096,279	\$7,540,734.11	\$73,488,432	\$3,555,545
83	Canton	\$15,486,257	\$18,272,174	\$2,785,917	\$1,701,239.28	\$17,187,496	\$1,084,678
84	SR1 Coll Prep & STEM Acad (Charter)	\$899,272	\$1,070,326	\$171,054	\$0	\$899,272	\$171,054
85	Marion County	\$11,385,341	\$13,985,901	\$2,600,560	\$1,083,778.49	\$12,469,119	\$1,516,782
86	Columbia	\$9,044,947	\$11,536,087	\$2,491,140	\$817,488.23	\$9,862,435	\$1,673,652
87	Marshall County	\$13,925,285	\$16,737,876	\$2,812,591	\$1,498,901.99	\$15,424,187	\$1,313,689
88	Holly Springs	\$5,870,114	\$6,484,958	\$614,844	\$638,827.41	\$6,508,941	(\$23,983)
89	Monroe County	\$12,254,150	\$14,729,392	\$2,475,242	\$1,322,423.38	\$13,576,573	\$1,152,819
90	Aberdeen	\$5,461,563	\$6,466,545	\$1,004,982	\$683,455.17	\$6,145,018	\$321,527
91	Amory	\$8,630,797	\$9,918,598	\$1,287,801	\$831,096.38	\$9,461,893	\$456,705
92	Winona - Montgomery Consol.	\$6,549,279	\$7,866,745	\$1,317,466	\$679,369.94	\$7,228,649	\$638,096
93	Neshoba County	\$19,744,138	\$23,972,098	\$4,227,960	\$1,435,802.21	\$21,179,940	\$2,792,158
94	Philadelphia	\$4,337,170	\$5,274,171	\$937,001	\$509,642.61	\$4,846,813	\$427,358
95	Newton County	\$10,087,533	\$12,119,223	\$2,031,690	\$926,045.57	\$11,013,579	\$1,105,644
96	Newton City	\$4,758,267	\$5,350,524	\$592,257	\$545,983.38	\$5,304,250	\$46,274
97	Union City	\$5,986,271	\$7,523,885	\$1,537,614	\$535,259.87	\$6,521,531	\$1,002,354
98	Noxubee County	\$7,611,610	\$9,500,218	\$1,888,608	\$608,494.24	\$8,220,104	\$1,280,114
99	Starkville - Oktibbeha Consol.	\$24,650,767	\$28,231,783	\$3,581,016	\$2,823,217.93	\$27,473,985	\$757,798

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100	North Panola	\$6,466,593	\$7,412,304	\$945,711	\$767,795.20	\$7,234,388	\$177,916
101	South Panola	\$22,396,135	\$27,302,847	\$4,906,712	\$2,260,460.73	\$24,656,596	\$2,646,251
102	Pearl River	\$18,704,227	\$22,036,665	\$3,332,438	\$1,554,970.80	\$20,259,198	\$1,777,467
103	Picayune	\$16,298,497	\$20,573,720	\$4,275,223	\$1,540,283.31	\$17,838,780	\$2,734,940
104	Poplarville	\$10,154,245	\$12,551,813	\$2,397,568	\$904,985.18	\$11,059,230	\$1,492,583
105	Perry County	\$5,497,981	\$6,448,077	\$950,096	\$625,210.69	\$6,123,192	\$324,885
106	Richton	\$3,391,068	\$4,094,514	\$703,446	\$73,344.33	\$3,464,412	\$630,102
107	North Pike	\$13,545,933	\$16,337,439	\$2,791,506	\$1,109,961.53	\$14,655,895	\$1,681,544
108	South Pike	\$8,151,934	\$9,415,395	\$1,263,461	\$841,975.51	\$8,993,910	\$421,485
109	McComb	\$11,284,482	\$13,713,410	\$2,428,928	\$1,253,570.43	\$12,538,052	\$1,175,358
110	Pontotoc County	\$20,904,769	\$25,204,553	\$4,299,784	\$1,805,394.84	\$22,710,164	\$2,494,389
111	Pontotoc City	\$13,302,772	\$16,320,925	\$3,018,153	\$1,363,626.21	\$14,666,398	\$1,654,527
112	Prentiss County	\$14,130,501	\$17,182,182	\$3,051,681	\$1,414,266.72	\$15,544,768	\$1,637,414
113	Baldwyn	\$4,166,149	\$4,816,958	\$650,809	\$457,627.68	\$4,623,777	\$193,181
114	Booneville	\$7,346,069	\$8,903,680	\$1,557,611	\$712,041.34	\$8,058,110	\$845,570
115	Quitman County	\$4,876,550	\$5,838,305	\$961,755	\$595,196.96	\$5,471,747	\$366,558
116	Rankin County	\$94,048,208	\$109,920,333	\$15,872,125	\$10,047,677.24	\$104,095,885	\$5,824,448
117	Pearl	\$21,413,125	\$26,751,064	\$5,337,939	\$2,070,849.00	\$23,483,974	\$3,267,090
118	Scott County	\$23,516,599	\$28,710,507	\$5,193,908	\$1,980,660.55	\$25,497,260	\$3,213,247
119	Forest City	\$8,395,131	\$10,075,315	\$1,680,184	\$799,863.19	\$9,194,994	\$880,321
120	South Delta (*HH)	\$3,745,880	\$4,313,752	\$567,872	\$464,552.12	\$4,210,432	\$103,320
121	Simpson County	\$17,149,063	\$20,497,133	\$3,348,070	\$1,650,521.71	\$18,799,585	\$1,697,548
122	Smith County	\$13,389,319	\$15,420,591	\$2,031,272	\$1,340,753.14	\$14,730,072	\$690,519
123	Stone County	\$13,232,967	\$16,638,744	\$3,405,777	\$1,234,026.22	\$14,466,993	\$2,171,751
124	Sunflower County Consol.	\$15,747,713	\$17,789,406	\$2,041,693	\$1,793,908.59	\$17,541,622	\$247,784
125	East Tallahatchie	\$4,785,661	\$5,613,496	\$827,835	\$566,945.54	\$5,352,607	\$260,889
126	West Tallahatchie (*HH)	\$3,925,194	\$4,439,950	\$514,756	\$353,917.79	\$4,279,112	\$160,838
127	Tate County	\$11,083,581	\$13,558,212	\$2,474,631	\$1,116,615.42	\$12,200,196	\$1,358,016
128	Senatobia	\$8,826,781	\$10,705,287	\$1,878,506	\$960,847.01	\$9,787,628	\$917,659
129	North Tippah	\$7,718,495	\$9,195,755	\$1,477,260	\$696,913.54	\$8,415,409	\$780,346
130	South Tippah	\$15,945,273	\$18,326,270	\$2,380,997	\$1,461,842.24	\$17,407,115	\$919,155
131	Tishomingo Co.	\$16,077,407	\$18,916,208	\$2,838,801	\$1,704,869.94	\$17,782,277	\$1,133,931
132	Tunica County	\$8,664,842	\$10,061,423	\$1,396,581	\$1,091,847.46	\$9,756,689	\$304,734

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133	Union County	\$17,216,159	\$20,570,341	\$3,354,182	\$1,462,289.84	\$18,678,449	\$1,891,892
134	New Albany	\$12,210,763	\$14,367,987	\$2,157,224	\$1,143,066.51	\$13,353,830	\$1,014,157
135	Walthall Co.	\$9,421,614	\$11,741,002	\$2,319,388	\$964,518.39	\$10,386,132	\$1,354,870
136	Vicksburg-Warren	\$34,724,195	\$41,765,378	\$7,041,183	\$4,009,076.03	\$38,733,271	\$3,032,107
137	Hollandale	\$3,244,025	\$3,850,947	\$606,922	\$328,441.87	\$3,572,467	\$278,480
138	Leland	\$3,691,126	\$4,319,650	\$628,524	\$438,467.94	\$4,129,594	\$190,056
139	Western Line	\$8,168,065	\$9,634,605	\$1,466,540	\$1,002,241.33	\$9,170,306	\$464,299
140	Greenville	\$18,699,214	\$23,011,619	\$4,312,405	\$1,939,252.44	\$20,638,466	\$2,373,153
141	Wayne County	\$17,353,589	\$21,693,164	\$4,339,575	\$1,686,830.99	\$19,040,420	\$2,652,744
142	Webster County	\$10,287,189	\$11,988,387	\$1,701,198	\$1,036,131.10	\$11,323,320	\$665,067
143	Wilkinson Co.	\$5,232,876	\$5,738,695	\$505,819	\$636,279.91	\$5,869,156	(\$130,461)
144	Louisville	\$13,490,290	\$16,668,909	\$3,178,619	\$1,502,461.23	\$14,992,751	\$1,676,158
145	Coffeerville	\$2,336,671	\$2,778,957	\$442,286	\$278,087.47	\$2,614,758	\$164,199
146	Water Valley	\$5,998,354	\$7,282,177	\$1,283,823	\$550,507.68	\$6,548,862	\$733,315
147	Yazoo County	\$6,995,746	\$8,519,408	\$1,523,662	\$771,566.85	\$7,767,313	\$752,095
148	Yazoo City	\$12,508,965	\$14,541,662	\$2,032,697	\$1,038,169.00	\$13,547,134	\$994,528
149	Other Programs	\$11,419,374	\$13,333,074	\$1,913,700	\$0.00	\$11,419,374	\$1,913,700
150							
151	Total MAEP + Add Ons	\$2,382,148,131	\$2,821,492,774		\$240,764,690	\$2,622,912,821	
152							
153	FY 23 Teacher Pay Raise	\$240,397,960					
154	Total MAEP + FY 23 Teacher Pay Raise	\$2,622,546,091	\$2,622,546,091				
155	Health Insurance Added at LBR		\$17,789,814				
156	Total FY 24 MAEP Funding at LBR		\$2,640,335,905				
157	Add'l State Funding Required for Full Funding Under MAEP FY 24 Updated Formula		\$181,156,869				
158							
159	Base Student Cost:	\$6,532.20	\$7,124.51				