

## MAEP Funds Are Insufficient to Cover Instructional Salaries & Benefits Fiscal Year 2020

The cost of teacher salaries and benefits statewide exceeded the total MAEP appropriation for the 2019-2020 school year by \$111-million. Specifically, in 73 of the 140 traditional school districts, MAEP funds received from the state were not sufficient to cover the cost of instructional salaries and benefits. These districts were forced to use local and other funds to cover the balance of teacher salaries and to pay for all curriculum materials, instructional supplies, textbooks, transportation costs, heat and air, lights, custodial services, maintenance, and other instructional and operational costs that MAEP funds are intended to cover. In contrast, no charter school spent more on teacher salaries and benefits than it received in MAEP funds.

School District	State MAEP Funding to District	Total Instructional Salaries & Benefits	Difference: State MAEP Funding vs. Instructional Salaries & Benefits	Percent of State MAEP Funding Required for Instructional Salaries & Benefits
ABERDEEN	\$5,750,755	\$6,176,267	-\$425,512	107.40
ALCORN COUNTY	\$15,294,603	\$17,471,416	-\$2,176,813	114.23
AMITE COUNTY	\$5,037,373	\$6,502,849	-\$1,465,476	129.09
AMORY	\$7,917,299	\$7,817,934	\$99,365	98.74
ATTALA COUNTY	\$5,076,419	\$6,121,971	-\$1,045,552	120.60
BALDWYN	\$3,811,004	\$4,567,439	-\$756,435	119.85
BAY ST. LOUIS-WAVELAND	\$8,727,659	\$9,725,125	-\$997,466	111.43
BENTON COUNTY	\$5,922,247	\$5,663,576	\$258,671	95.63
BILOXI	\$27,326,835	\$30,887,750	-\$3,560,915	113.03
BOONEVILLE	\$6,466,875	\$5,985,460	\$481,415	92.56
BROOKHAVEN	\$13,010,331	\$13,519,553	-\$509,222	103.91
CALHOUN COUNTY	\$12,174,123	\$11,939,051	\$235,072	98.07
CANTON	\$14,829,093	\$15,220,951	-\$391,858	102.64
CARROLL COUNTY	\$4,636,185	\$4,718,724	-\$82,539	101.78
CHICKASAW COUNTY	\$2,700,189	\$2,370,989	\$329,200	87.81
CHOCTAW COUNTY	\$6,742,123	\$8,128,898	-\$1,386,775	120.57
CLAIBORNE COUNTY	\$6,690,386	\$7,500,479	-\$810,093	112.11
CLARKSDALE	\$11,847,236	\$10,422,311	\$1,424,925	87.97
CLEVELAND	\$15,552,369	\$15,773,699	-\$221,330	101.42
CLINTON	\$24,108,488	\$23,769,625	\$338,863	98.59
COAHOMA COUNTY	\$6,721,149	\$6,836,099	-\$114,950	101.71
COAHOMA ECHS	\$1,357,015	\$1,095,194	\$261,821	80.71
COFFEEVILLE	\$2,458,991	\$2,683,292	-\$224,301	109.12
COLUMBIA	\$7,922,942	\$7,908,507	\$14,435	99.82
COLUMBUS	\$16,662,506	\$16,893,069	-\$230,563	101.38
COPIAH COUNTY	\$12,745,627	\$10,731,090	\$2,014,537	84.19
CORINTH	\$11,944,506	\$11,044,926	\$899,580	92.47
COVINGTON COUNTY	\$13,710,853	\$15,155,223	-\$1,444,370	110.53
DESOTO COUNTY	\$157,685,569	\$160,037,577	-\$2,352,008	101.49
EAST JASPER	\$4,361,984	\$4,814,752	-\$452,768	110.38
EAST TALLAHATCHIE	\$5,286,519	\$5,264,588	\$21,931	99.59
ENTERPRISE	\$4,377,177	\$5,057,729	-\$680,552	115.55
FOREST	\$7,460,323	\$6,973,600	\$486,723	93.48
FORREST COUNTY AHS	\$2,806,529	\$3,251,053	-\$444,524	115.84
FORREST COUNTY	\$10,947,599	\$12,624,638	-\$1,677,039	115.32

School District	State MAEP Funding to District	Total Instructional Salaries & Benefits	Difference: State MAEP Funding vs. Instructional Salaries & Benefits	Percent of State MAEP Funding Required for Instructional Salaries & Benefits
FRANKLIN COUNTY	\$6,758,127	\$7,484,368	-\$726,241	110.75
GEORGE COUNTY	\$20,253,032	\$19,517,776	\$735,256	96.37
GREENE COUNTY	\$9,217,515	\$9,607,774	-\$390,259	104.23
GREENVILLE	\$20,823,118	\$19,535,360	\$1,287,758	93.82
GREENWOOD-LEFLORE	\$22,319,116	\$21,591,555	\$727,561	96.74
GRENADA	\$19,453,161	\$18,532,469	\$920,692	95.27
GULFPORT	\$29,779,359	\$31,179,528	-\$1,400,169	104.70
HANCOCK COUNTY	\$20,396,035	\$20,937,160	-\$541,125	102.65
HARRISON COUNTY	\$68,004,919	\$72,333,728	-\$4,328,809	106.37
HATTIESBURG	\$17,756,656	\$20,420,072	-\$2,663,416	115.00
HAZLEHURST	\$6,548,631	\$6,865,331	-\$316,700	104.84
HINDS COUNTY	\$24,966,075	\$24,589,611	\$376,464	98.49
HOLLANDALE	\$3,386,710	\$2,717,813	\$668,897	80.25
HOLLY SPRINGS	\$6,281,118	\$6,228,830	\$52,288	99.17
HOLMES COUNTY	\$15,946,103	\$11,278,413	\$4,667,690	70.73
HOUSTON	\$9,143,802	\$8,801,194	\$342,608	96.25
HUMPHREYS COUNTY	\$7,928,468	\$7,398,661	\$529,807	93.32
ITAWAMBA COUNTY	\$17,863,699	\$17,951,034	-\$87,335	100.49
JACKSON COUNTY	\$40,658,429	\$46,021,082	-\$5,362,653	113.19
JACKSON PUBLIC	\$107,503,561	\$119,932,939	-\$12,429,378	111.56
JEFFERSON DAVIS COUNTY	\$7,242,315	\$6,811,410	\$430,905	94.05
JEFFERSON COUNTY	\$6,190,497	\$5,542,196	\$648,301	89.53
JONES COUNTY	\$43,471,356	\$40,606,305	\$2,865,051	93.41
KEMPER COUNTY	\$4,817,673	\$6,489,268	-\$1,671,595	134.70
KOSCIUSKO	\$11,344,865	\$11,620,658	-\$275,793	102.43
LAFAYETTE COUNTY	\$13,321,641	\$14,843,574	-\$1,521,933	111.42
LAMAR COUNTY	\$49,728,273	\$57,794,771	-\$8,066,498	116.22
LAUDERDALE COUNTY	\$30,678,462	\$31,168,751	-\$490,289	101.60
LAUREL	\$14,150,374	\$14,895,212	-\$744,838	105.26
LAWRENCE COUNTY	\$9,757,821	\$9,922,938	-\$165,117	101.69
LEAKE COUNTY	\$14,735,201	\$11,762,079	\$2,973,122	79.82
LEE COUNTY	\$33,380,736	\$35,687,106	-\$2,306,370	106.91
LELAND	\$3,833,694	\$4,073,998	-\$240,304	106.27
LINCOLN COUNTY	\$15,101,113	\$14,104,939	\$996,174	93.40
LONG BEACH	\$16,367,600	\$14,975,914	\$1,391,686	91.50
LOUISVILLE	\$13,532,702	\$13,909,893	-\$377,191	102.79
LOWNDES COUNTY	\$24,751,255	\$27,915,434	-\$3,164,179	112.78
MADISON COUNTY	\$58,928,963	\$79,009,115	-\$20,080,152	134.08
MARION COUNTY	\$10,969,992	\$10,133,469	\$836,523	92.37
MARSHALL COUNTY	\$13,264,704	\$13,765,268	-\$500,564	103.77
MCCOMB	\$11,359,969	\$11,694,490	-\$334,521	102.94
MERIDIAN	\$22,737,121	\$28,570,174	-\$5,833,053	125.65
MONROE COUNTY	\$11,323,818	\$11,880,348	-\$556,530	104.91
MOSS POINT	\$10,528,743	\$10,029,199	\$499,544	95.26
NATCHEZ-ADAMS	\$15,131,117	\$17,941,910	-\$2,810,793	118.58
NESHOBA COUNTY	\$16,749,185	\$13,130,039	\$3,619,146	78.39
NETTLETON	\$6,915,338	\$5,843,743	\$1,071,595	84.50
NEW ALBANY	\$10,585,113	\$10,915,441	-\$330,328	103.12
NEWTON	\$4,806,955	\$5,188,072	-\$381,117	107.93
NEWTON COUNTY	\$9,182,813	\$8,505,201	\$677,612	92.62
NORTH BOLIVAR	\$5,705,685	\$4,429,217	\$1,276,468	77.63

School District	State MAEP Funding to District	Total Instructional Salaries & Benefits	Difference: State MAEP Funding vs. Instructional Salaries & Benefits	Percent of State MAEP Funding Required for Instructional Salaries & Benefits
NORTH PANOLA	\$7,229,925	\$6,824,631	\$405,294	94.39
NORTH PIKE	\$12,728,576	\$11,469,534	\$1,259,042	90.11
NORTH TIPPAAH	\$6,760,798	\$5,829,255	\$931,543	86.22
NOXUBEE COUNTY	\$9,244,992	\$6,073,209	\$3,171,783	65.69
OCEAN SPRINGS	\$28,230,334	\$31,628,868	-\$3,398,534	112.04
OKOLONA	\$3,201,860	\$3,364,818	-\$162,958	105.09
OXFORD	\$18,436,265	\$23,945,861	-\$5,509,596	129.88
PASCAGOULA	\$31,267,893	\$49,948,545	-\$18,680,652	159.74
PASS CHRISTIAN	\$9,009,956	\$11,062,770	-\$2,052,814	122.78
PEARL	\$19,345,444	\$20,106,291	-\$760,847	103.93
PEARL RIVER COUNTY	\$16,518,080	\$14,158,455	\$2,359,625	85.71
PERRY COUNTY	\$5,325,194	\$5,933,887	-\$608,693	111.43
PETAL	\$20,453,167	\$20,205,656	\$247,511	98.79
PHILADELPHIA	\$4,678,691	\$3,883,307	\$795,384	83.00
PICAYUNE	\$15,659,622	\$14,967,848	\$691,774	95.58
PONTOTOC	\$11,896,322	\$11,729,600	\$166,722	98.60
PONTOTOC COUNTY	\$19,170,792	\$16,663,017	\$2,507,775	86.92
POPLARVILLE	\$8,996,267	\$9,316,117	-\$319,850	103.56
PRENTISS COUNTY	\$13,223,731	\$13,941,950	-\$718,219	105.43
QUITMAN	\$8,260,991	\$8,138,754	\$122,237	98.52
QUITMAN COUNTY	\$5,054,904	\$5,008,549	\$46,355	99.08
RANKIN COUNTY	\$83,350,785	\$99,503,565	-\$16,152,780	119.38
RICHTON	\$3,507,390	\$2,955,265	\$552,125	84.26
SCOTT COUNTY	\$22,101,817	\$19,725,423	\$2,376,394	89.25
SENATOBIA	\$7,844,826	\$8,506,661	-\$661,835	108.44
SIMPSON COUNTY	\$17,647,969	\$15,908,253	\$1,739,716	90.14
SMITH COUNTY	\$12,841,530	\$12,636,901	\$204,629	98.41
SOUTH DELTA	\$3,934,678	\$4,272,808	-\$338,130	108.59
SOUTH PANOLA	\$20,934,983	\$20,599,157	\$335,826	98.40
SOUTH PIKE	\$7,945,326	\$7,852,335	\$92,991	98.83
SOUTH TIPPAAH	\$14,892,905	\$14,063,964	\$828,941	94.43
STARKVILLE-OKTIBBEHA	\$22,794,905	\$26,365,682	-\$3,570,777	115.66
STONE COUNTY	\$12,669,643	\$12,230,694	\$438,949	96.54
SUNFLOWER COUNTY	\$16,436,862	\$17,164,205	-\$727,343	104.43
TATE COUNTY	\$11,725,627	\$10,157,025	\$1,568,602	86.62
TISHOMINGO COUNTY	\$14,603,151	\$16,973,135	-\$2,369,984	116.23
TUNICA COUNTY	\$8,820,362	\$12,152,810	-\$3,332,448	137.78
TUPELO	\$31,349,875	\$38,082,349	-\$6,732,474	121.48
UNION	\$5,617,747	\$4,803,657	\$814,090	85.51
UNION COUNTY	\$14,774,006	\$13,263,794	\$1,510,212	89.78
VICKSBURG-WARREN	\$34,755,239	\$41,944,316	-\$7,189,077	120.68
WALTHALL COUNTY	\$8,986,826	\$9,272,539	-\$285,713	103.18
WATER VALLEY	\$5,452,711	\$5,294,328	\$158,383	97.10
WAYNE COUNTY	\$16,718,231	\$18,813,779	-\$2,095,548	112.53
WEBSTER COUNTY	\$9,233,975	\$8,729,175	\$504,800	94.53
WEST BOLIVAR	\$6,906,107	\$6,522,679	\$383,428	94.45
WEST JASPER	\$7,103,329	\$7,622,546	-\$519,217	107.31
WEST POINT	\$13,797,849	\$13,037,965	\$759,884	94.49
WEST TALLAHATCHIE	\$4,036,488	\$3,799,645	\$236,843	94.13
WESTERN LINE	\$8,597,789	\$10,485,695	-\$1,887,906	121.96
WILKINSON COUNTY	\$5,684,112	\$6,102,519	-\$418,407	107.36

School District	State MAEP Funding to District	Total Instructional Salaries & Benefits	Difference: State MAEP Funding vs. Instructional Salaries & Benefits	Percent of State MAEP Funding Required for Instructional Salaries & Benefits
WINONA-MONTGOMERY	\$6,827,225	\$6,433,242	\$393,983	94.23
YAZOO CITY	\$13,050,490	\$10,306,366	\$2,744,124	78.97
YAZOO COUNTY	\$7,023,291	\$6,820,930	\$202,361	97.12
<b>CHARTER SCHOOL DISTRICTS:</b>				
AMBITION PREP	\$802,534	\$521,138	\$281,396	64.94
CLARKSDALE COLLEGIATE	\$1,362,027	\$775,861	\$586,166	56.96
MIDTOWN	\$1,215,245	\$1,209,284	\$5,961	99.51
REIMAGINE PREP	\$2,747,118	\$1,464,432	\$1,282,686	53.31
SMILLOW COLLEGIATE	\$1,650,793	\$1,054,625	\$596,168	63.89
SMILOW PREP	\$2,743,709	\$1,507,276	\$1,236,433	54.94
<b>STATEWIDE TOTALS</b>	<b>\$2,232,836,888</b>	<b>\$2,343,877,183</b>	<b>-\$111,040,295</b>	<b>104.97</b>

Source: Mississippi Department of Education